Mediterranean Network of Basin Organisations (MENBO) Réseau Méditerranéen des organismes de Bassin (REMOB) Red Mediterránea de Organismos de Cuenca (REMOC)





5<sup>th</sup> General Assembly Rome – November 2007





# Welcome!

# Bienvenue!





# **Bienvenidos!**

Benvenuto!



# 5th General Assembly of MENBO 5éme Assemblée Générale du REMOB 5a Asamblea General de la REMOC

Report to the General Assembly

Dr. Teodoro Estrela

Mediterranean Network of Basin Organisations



## **AGENDA 1st Statutary Session**

- 1. Opening of the Assembly and welcome of the assistants: introduction of the Permanent Technical Secretariat of MENBO.
- 2. Announcement of the members to be approved
- 3. Balance of the MENBO activities since May 2005 General Assembly Marrakech.
- 4. Main on-going projects
- 5. MENBO accounts for 2005 and 2007
- 6. Provisional budget 2007
- 7. Other topics: announcements, proposals



## 1. OPENING OF THE ASSEMBLY

### **MENBO's structure**

- President: HE Minister Mohamed Elyazghi
   (New President to be elected here in Rome)
- Permanent Technical Secretary: Teodoro Estrela Monreal
- Permanent Technical Secretariat: Júcar River Basin
- General Assembly + Executive Committee



# 1. OPENING OF THE ASSEMBLY

Meeting	Date	Location
1st Constitutive Assembly	Nov. 2002	Valencia
1st Liaison Bureau	26/09/2004	Krakow
2 <sup>nd</sup> General Assembly	11/10/2004	Istanbul
2 <sup>nd</sup> Liaison Bureau	11/10/2004	Istanbul
3 <sup>rd</sup> Liaison Bureau	23/05/2005	Marrakech
3 <sup>rd</sup> General Assembly	25/05/2005	Marrakech
4 <sup>th</sup> Liaison Bureau	28/09/2005	Namur
5 <sup>th</sup> Liaison Bureau	17/03/2006	Mexico City
4 <sup>th</sup> General Assembly	05/11/2006	Athens
6 <sup>th</sup> Liaison Bureau	06/06/2007	Debrecen
7 <sup>th</sup> Liaison Bureau	07/11/ 2007	Rome
5 <sup>th</sup> General Assembly	08-09/11/2007	Rome



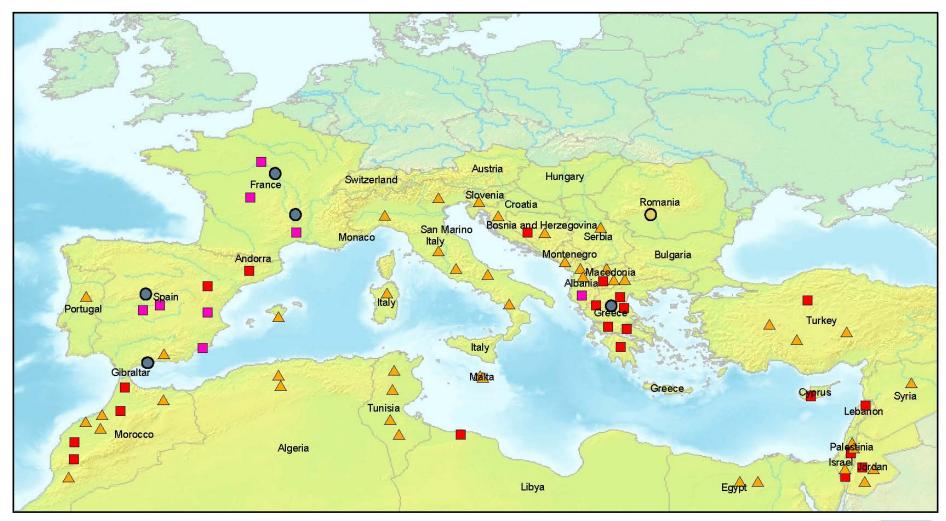
#### 2. NEW MEMBERS

Announcement of the members to be approved in the General Assembly:

•TURKEY: General Directorate of State Hydraulic Works (DSI)

JORDAN: Ministry of Water and Irrigation (MWI)

⇒Currently there are 28 members from 13 different Mediterranean countries



#### REMOC / MENBO / REMOB





Current state of recruitment members NOVEMBER 2007



- May 2005: Organisation of the Technical Seminar Integrated Water Resources Management and Extreme Events, and the 3rd General Assembly of MENBO (Marrakech, Morocco).
- September 2005: 4th Liaison Bureau of MENBO and participation in the Europe-INBO meeting on WFD implementation (Namur, Belgium).
- March 2006: 5th Liaison Bureau of MENBO and participation in the IV World Water Forum celebrated in Mexico.



- September 2006: Participation in the <u>"Europe-INBO"</u>
   <u>International Conference</u> celebrated in Megève (France).
- 19-20 October 2006: Participation in the World Liaison
   Bureau meeting of the International Network of Basin
   Organisations (INBO), celebrated in Debrecen
   (Hungary).
- 5th November 2006: Organisation of a Cooperation Session on the Mediterranean and MENBO 4th General Assembly (Athens, Greece). High collaboration of GWP-Med



- Participation in the <u>Euro-Mediterranean Water Directors</u>
   <u>Conference</u>, celebrated in Athens, Greece on the 6-7th
   November 2006.
- 7-9 June 2007 <u>General Assembly</u> of the International Network of Basin Organisations, held in Debrecen, Hungary.
- Inter-regional Consulting Partners Meeting, GWPO CACENA, CEE and MED. Celebrated in Varna, Bulgaria, 5-7 October 2007.



# **Upcoming events**

- Nov 2007: MELIA 1st Workshop: "Water culture and water conflict in the Mediterranean Area", Hammamet (Tunisia).
- Dec 2007: OSCE/NATO Mediterranean workshop, Valencia (Spain)
- Dec 2007: 4th Euromed & South-East European Water Directors conference, Ljubljana (Slovenia).
- Feb 2008: SPI-Water project Workshop with North African partners on the WISE-RTD web portal, Fez (Morocco).
- Jun-Sep 2008: EXPO Zaragoza, MENBO expects to run a stand.



#### 4. MAIN ON-GOING PROJECTS

#### 4.a TWINBASIN PROJECT

6th Framework Programme for Research of the EC

"TWINBASIN" (Basin Twinning) promoted by INBO for the exchange of staff, experience and knowledge between basins.



- MENBO: Leader of the working group "Twinning" and member of the Steering Committee
- Collaboration and establishment of the work methodology
- Elaboration of working documents
- Development of 1 twinning within the pilot phase and two during the final phase
- Encouragement of three other twinnings



More Information: www.twinbasin.org

**Contact: Alain Bernard** 



#### 4.b PROJECT MELIA

# "MELIA": Mediterranean Dialogue on Integrated Water Management

- Promoted by "Consejo Superior de Investigaciones Científicas" (CSIC) and the International Center for Med. Agronomic Studies (CIHEAM-IAMB).
- Objective: create an efficient regional management of water resources under scarcity conditions and to improve communication among Mediterranean countries.
- Started in September 2006.





#### 4.b PROJECT MELIA

- Project "MELIA" (continuation)
- MENBO's role: participation in 5 working groups
  - Assessment of Technological Perspectives in Water Management
  - Water Policy
  - Prevention and Mitigation of water conflicts
  - Building Knowledge
  - Recommendations on the application of the WFD (co-leader of the group)
- Participation of representatives of practically the whole group of Mediterranean countries

MELIA

Mediterranean Dialogue on Entegrated Water Management



#### 4.c PROJECT SPI-Water

SPI-Water: Setting up a mechanism to enhance the use of RTD tools and extend the implementation of the WFD to non-EU countries

- MENBO is the leader of working group related to the MED EUWI (pilot river basins: Sebou-Morocco and Litani- Lebanon)
- Kick off meeting celebrated in Brussels in November 2006



More information: www.spi-water.eu www.wise-rtd.info



## 4.d NEW PROJECT PROPOSALS

#### **NEW EUROPEAN PROPOSALS**

- MIRAGE: 7<sup>th</sup> Framework Programme. Project on Temporary Water Bodies. "Mediterranean Intermittent River ManAGEment".
- DiaFRAFF: 7<sup>th</sup> Framework Programme. Project on Flash Floods. "Diagnostic Framework for Risk Assessment for Flash Floods".



### **5. YEARLY ACCOUNTS 2005**

#### **DETAIL OF REVENUES**

OIEAU/RIOC, Tensift RBO-Morocco, CHJ-Spain **52.037,67**€ Subscription fees 2005

#### **DETAIL OF EXPENSES**

General management	10.140,00€
Event development (Marrakech events)	25.231,11€
Other expenses (travel sponsoring, material, etc.)	8.146,20€
SUBTOTAL	43.517,31€

**BALANCE FOR 2005** 

8.520,36€



## 5. YEARLY ACCOUNTS 2006

<b>DETAIL OF REVE</b>	<b>NUES</b>
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OIEAU/RIOC, CHJ, GWP-Med 23.981,43€ Subscription fees 2006

#### **DETAIL OF EXPENSES**

General management 9.292,00€

Event development (Athens events) 10.979,13€

Other expenses (travel sponsoring, material, etc.) 3.596,48€

SUBTOTAL 23.867,61€

**BALANCE FOR 2006** 

113,82€



## 6. ESTIMATED YEARLY ACCOUNTS 2007

#### A - DETAIL OF ESTIMATED REVENUES

PTS self-funding and other incomes

from projects (facilitation/expert's assignments)

**OIEAU (TWINBASIN)** 

**GWP-Med** 

Spanish Ministry of Environment

Subscription fees 2007

19.008,06€

11.695,94€

7.312,12€

80.934,22€

0€

**TOTAL INCOME FOR 2007** 

99.942,28€



## 6. YEARLY ACCOUNT 2007

#### **B- DETAIL OF ESTIMATED EXPENSES**

PTS Running 91.345,20€

Overall coordination, Website

Official meetings, Promotion Media

Events organisation 8.126,42€

Translation Services 3.189,20€

Travel + Accommodation 4.937,22€

5<sup>th</sup> General Assembly + 5<sup>th</sup> Liaison Bureau (Debrecen)

TOTAL EXPENSES 99.471,62€

**ESTIMATED BALANCE FOR 2007** 

470,66€



# 7. Other Topics







 MENBO was accepted in October 2007 as observer in the Strategic Coordination Group of the Water Framework Directive Common Implementation Strategy, and will be able to participate in meetings.



- Proposals to celebrate 2008 Liaison bureau and General Assembly meetings.
- Other announcements?



#### CONTACT

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### www.remoc.org

Other web-sites: www.inbo.org, www.chj.mma.es, www.mma.es



## 8. CLOSING OF THE BUREAU



GRAZIE!
GRACIAS!
MERCI!
THANK YOU!