

International
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PARIS-FRANCE

BUREAU MONDIAL DE LIAISON

Thessalonique/ Grèce -Thessaloniki/Greece

21 October 2015

WORLD LIAISON BUREAU



International
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RESEAU INTERNATIONAL DES ORGANISMES DE BASSIN

INTERNATIONAL NETWORK OF BASIN ORGANIZATIONS

RED INTERNACIONAL DE ORGANISMOS DE CUENCA

REDE INTERNACIONAL DE ORGANISMOS DE BACIA

Международная сеть водохозяйственных организаций

لشبكة كق دول ولقهي ئات ال حواض

流域组织国际网



流域组织国际网

REDE INTERNACIONAL DE ORGANISMOS DE BACIA

Международная сеть водохозяйственных организаций,

Réseau International des Organismes de Bassin

International Network of Basin Organizations

Red Internacional de Organismos de Cuenca

الشبكة الدولية من منظمات حوض



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BUREAU MONDIAL DE LIAISON

Thessalonique/ Grèce -Thessaloniki/Greece
21 October 2015

WORLD LIAISON BUREAU



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Rapport au Bureau de Liaison
de

Jean-François DONZIER

Secrétaire Technique Permanent

Réseau International Organismes de Bassin

PROGRESS REPORT TO THE LIAISON BUREAU
of

Mr. Jean - François DONZIER

Permanent Technical Secretary

INTERNATIONAL NETWORK OF BASIN ORGANIZATIONS



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**THANKS
TO OUR GREEK GUESTS
FOR THEIR MARVELOUS
WELCOME!!**



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**UN TRES GRAND MERCI
A NOS AMIS GRECS
POUR LEUR MERVEILLEUX ACCUEIL !!**





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L'ordre du jour de cette réunion du Bureau portera sur:

- **La participation du RIOB à la journée officielle sur « l'Eau et l'Adaptation au Changement Climatique » de la COP21 de Paris le 2 Décembre 2015,**
- **La signature par les organismes de bassin du «Pacte de Paris pour l'adaptation au changement climatique dans les bassins »,**
- **L'organisation de notre prochaine Assemblée Générale Mondiale du RIOB en 2016 du 1^{er} au 3 Juin 2016 à Mérida au Mexique,**
- **L'ordre du jour et la Déclaration de Thessalonique EURO – RIOB 2015**
- **l'organisation des conférences « EURO – RIOB » en 2016, à Lourdes en France, et en 2017 à Dublin en Irlande.**
- **Les manifestations 2016 et 2017 du RIOB ou associant le RIOB,**
- **Le bilan de la participation du RIOB au VIIème Forum Mondial de l'Eau.**



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The agenda of this Bureau meeting will deal with:

- **INBO participation on the official "Day on Water and climate change adaptation" during the COP21 in Paris next 2 December 2015,**
- **The signature by basin organizations of "The Paris Pact for climate change adaptation in basins",**
- **Organization of our next INBO World General Assembly in 2016 from 1st to 3 of June 2015 in Merida - Mexico,**
- **The agenda and the Declaration of Thessaloniki of EUROPE – INBO 2015,**
- **The organization of our next "EUROPE – INBO" conferences: in 2016 in Lourdes (France) and 2017 in Dublin (Ireland),**
- **The events organized by INBO or associating INBO in 2016 – 2017,**
- **The Report of INBO participation in the last 7th World Water Forum.**



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Miscellaneous issues:

- the next "INBO Newsletter 2014-2015",
- the development of the website : www.inbo-news.org,
- the PTS budget estimate for 2015

Questions diverses :

- la prochaine « Lettre du RIOB 2014-2015 »,
- le développement du site Internet www.riob.org ,
- le projet de budget du STP pour 2015,



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Agenda of the meeting:

- Progress reports
of the Regional Networks:

Ordre du jour de la réunion:

- Les bilans d'activités
des Réseaux Régionaux





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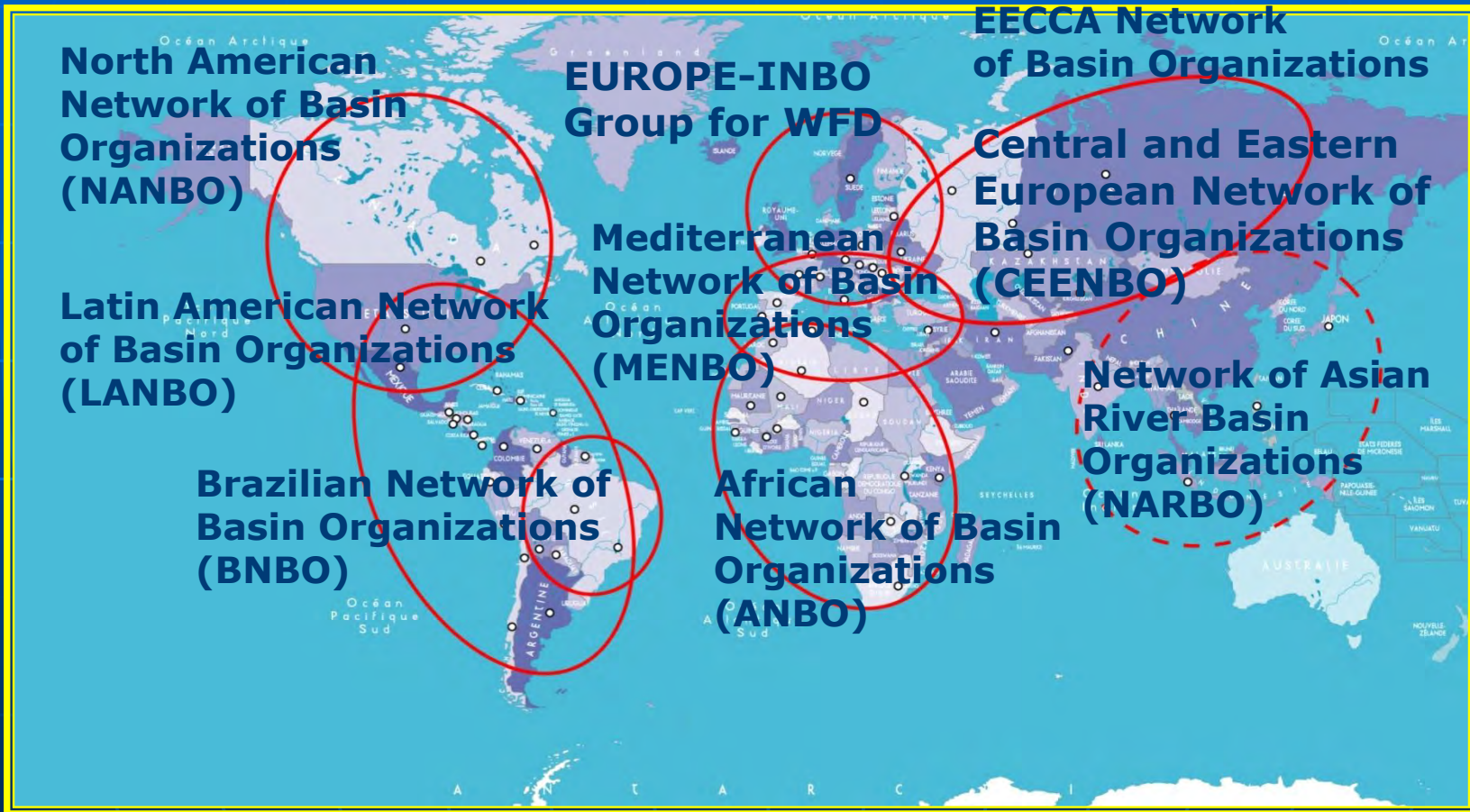
Created in 1994 to facilitate operational exchanges between BO



International Network Of Basin Organizations

Permanent Technical Secretariat
PARIS-FRANCE

INBO's REGIONAL NETWORKS



**192 FULL MEMBERS or PERMANENT OBSERVERS
in 81 COUNTRIES**



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A PROXIMA ASSEMBLEIA GERAL MUNDIAL RIOB TERÁ LUGAR
EM MERIDA – MEXICO DO 1ro AO 3RO DE JUNHIO DE 2016,
POR CONVITE DA CONAGUA

**CLARO, VOCÊS TODOS ESTÃO CONVIDADOS,
PARA UM INTERCÂMBIO FRUTUOSO
COM OS COLEGAS QUE VIRÃO DO MUNDO INTEIRO!**



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Groupe des Autorités de Bassins Européens

13ème Conférence Internationale

"EURO-RIOB 2015"

POUR L'APPLICATION DES DIRECTIVES EUROPEENNES SUR L'EAU

21-24 Octobre 2015 - Thessalonique



13th International Conference "Europe-INBO 2015" Thessaloniki - Greece - 21 - 24 October 2015

Implementation of the European Water Directives

➤ Tuesday 20 October

➤ Wednesday 21 October

Arrival of the first participants.
08:30 Side Event: EcoCuencas.
09:30 Aristotle University of Thessaloniki Event.
12:00 Lunch break.
13:00 Workshop: diffuse pollution sources.
17:30 INBO World Liaison Bureau.
20:00 Welcoming cocktail.

➤ Thursday 22 October



09:15 Official opening ceremony of the Conference.
10:00 Message of the DG ENV - European Commission.
10:45 Presentation of the Greek water policy.
11:45 Objectives and actions of "Europe-INBO" group.
12:30 Lunch - Offered by the Greek organisers.
13:00 Side Event: Local processes for water resources management - strengths and weaknesses.
14:30 Roundtable 1: Measures of adaptation to the effects of climate change - Preparation of the 2nd Management Plans
16:30 Roundtable 2: Transboundary water management.

➤ Friday 23 October



20:00 Official Gala Dinner - Science Center and Technology Museum.
09:00 Roundtable 3: The financing of water policy and economic analysis.
11:00 Roundtable 4: Local processes for the application of the Directives and the participation of local stakeholders.
12:30 Lunch - Offered by the Greek organisers.
14:00 International and Regional Initiatives - Peer Review Mechanism - COP21 and Paris Pact - Contributions from International Organisations.
16:00 Official closing ceremony - Declaration of Thessaloniki - Official transfer of Europe-INBO presidency.
20:00 Dinner - Offered by the Greek organisers.

➤ Saturday 24 October

08:00 Visit in the Thessaloniki region.
14:00 Return at the Hotel and departure of the first participants.

To participate,
Please register!

www.inbo-news.org



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**NOS MANIFESTATIONS
OUR EVENTS
2014 - 2015**



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Les grands événements du RIOB:

Événements organisés par le RIOB ou associant fortement le RIOB

INBO Main events:

Events organized by INBO or strongly associating INBO



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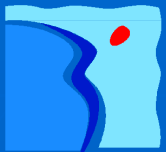


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**the UN Convention
for the international water courses management
in Europe - HELSINKY 1992**

**Network of Pilot Basin Organizations
to test measures for adapting to climate change**





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Promoting cooperation on the ground and exchange of experience



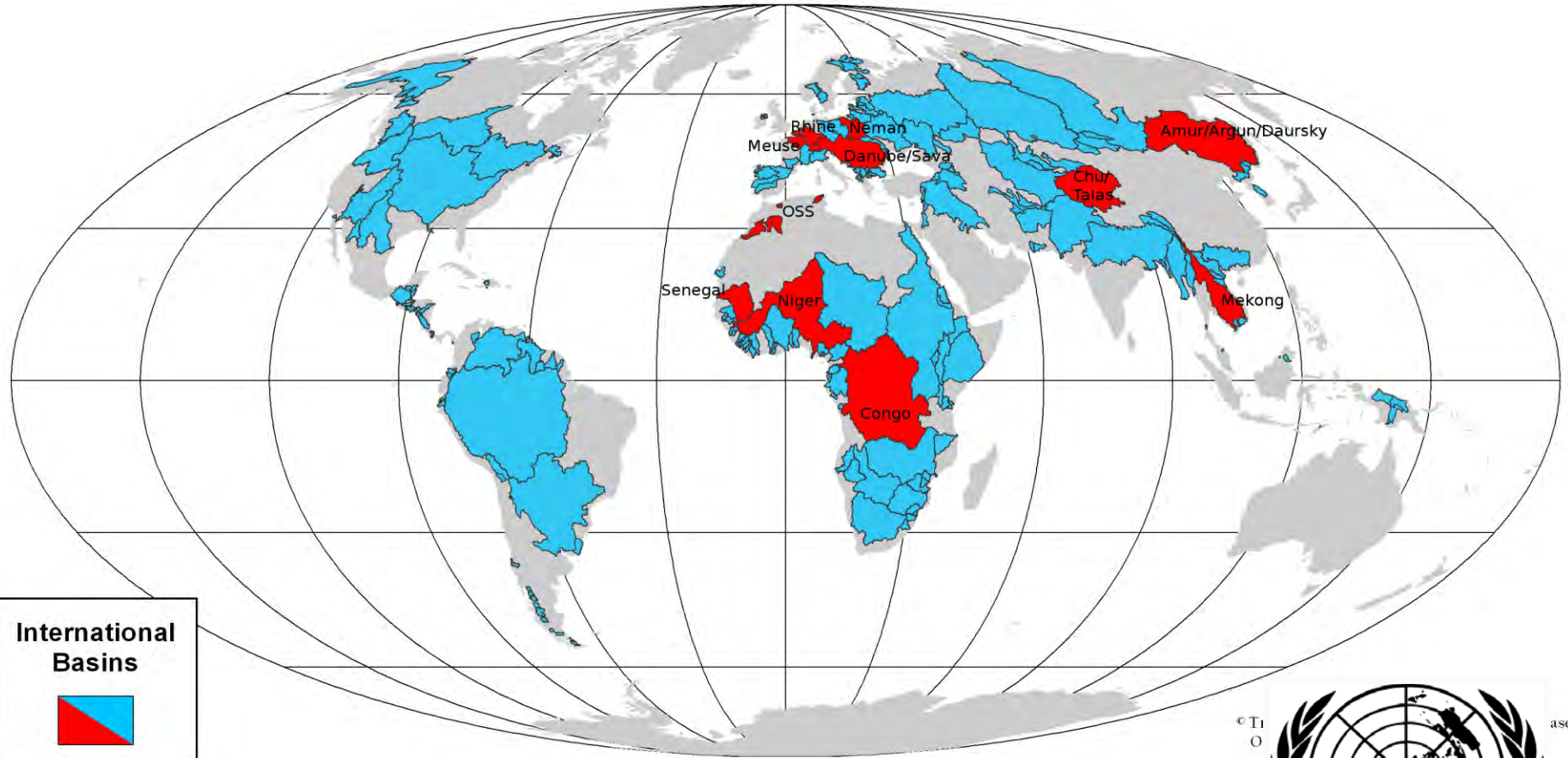
- Global network of basins working on water and climate in cooperation with **INBO** :
 - Basins with different priorities (water scarcity, floods)
 - Currently 14 basins
- Platform for exchanging experiences:
 - Regular workshops and meetings of the Task Force and basin meetings
 - Internet platform
- Cooperation with UNFCCC, EU and others



Basins in the global network of basins working

International River Basins

on climate change with **INBO**



International Basins



1:138,000,000





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2014 Meeting of the OECD Water Governance Initiative

OECD Headquarters –Paris -France



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Last OECD WGI meeting 2015 in Edinburg – Scotland

Adoption of the 12 OECD Water Governance Principles



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***On 8, 9, 10 October 2014
Water in Mountains***



**États généraux
L'EAU EN MONTAGNE**
MEGÈVE (FRANCE) - 8, 9, 10 OCTOBRE 2014



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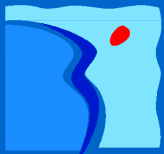


**Etats généraux
L'EAU EN MONTAGNE**
MEGÈVE (FRANCE) - 8, 9, 10 OCTOBRE 2014



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Regional exchange on IWRM experiences in the Mekong River Basin Workshop on the 15-16 & 17 October 2014



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European
River Restoration
Conference

Featuring the IRF Riverprize



Connecting River Restoration Thinking to Innovative River Management
6th Edition | 27–29 October 2014 | Vienna
Integrated with the final event of the SEE River project





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International Network of Basin Organizations European Group of Basin Organizations EUROPE-INBO

**12th International Conference
“EUROPE-INBO 2014”**

**ON THE IMPLEMENTATION OF THE WATER FRAMEWORK DIRECTIVE
13-15 November 2014 – Bucharest, Romania.**



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12th International Conference "EUROPE-INBO 2014"



**13-15 November 2014
Bucharest, Romania**



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First International Environment Forum for Basin Organizations

Towards Sustainable Freshwater Governance

26–28 November 2014, Nairobi, Kenya

FINAL ANNOUNCEMENT



Co-convened by
the International Network of Basin Organizations



In Partnership with



International Association for Great Lakes
Basin Organizations
ASSOCIATION INTERNATIONALE DU GRAND LAC





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**UNEP – PNUE:
First International Environment Forum for Basin Organizations**



Office International de l'Eau PARIS

Réseau International des Organismes de Bassin



Projet Pilote « Bassin de Hai He »

GESTION INTEGREE DES RESSOURCES EN EAU (GIRE) POUR L'ADAPTATION AU CHANGEMENT CLIMATIQUE DANS LE NORD DE LA CHINE



河北省水利
Hebei Water Resources Department



天津市水务局
TIANJIN WATER AUTHORITY



中华人民共和国水利部

The Ministry of Water Resources of the People's Republic of China



L'union fait la force! Stronger together!



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Asemblée Générale du RAOB
Février 2015 – Addis Abeba



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Vivez l'expérience
americana
Salon international des technologies environnementales

20^e
anniversaire
PARTAGEONS
L'INNOVATION

17-18-19 mars 2015
Montréal, Canada

A photograph showing four hands of different skin tones (two darker, two lighter) holding a continuous, circular stream of water. The water is splashing and creating droplets, forming a ring around the center of the image. The background is plain white.

TOGETHER WE MAKE WATER A GLOBAL PRIORITY



**THE 7th DAEGU/GYEONGBUK
WORLD WATER FORUM**

**DAEGU & GYEONGBUK, KOREA
12-17 APRIL 2015**

FROM THE 6TH TO THE 7TH AND 8TH FORUM



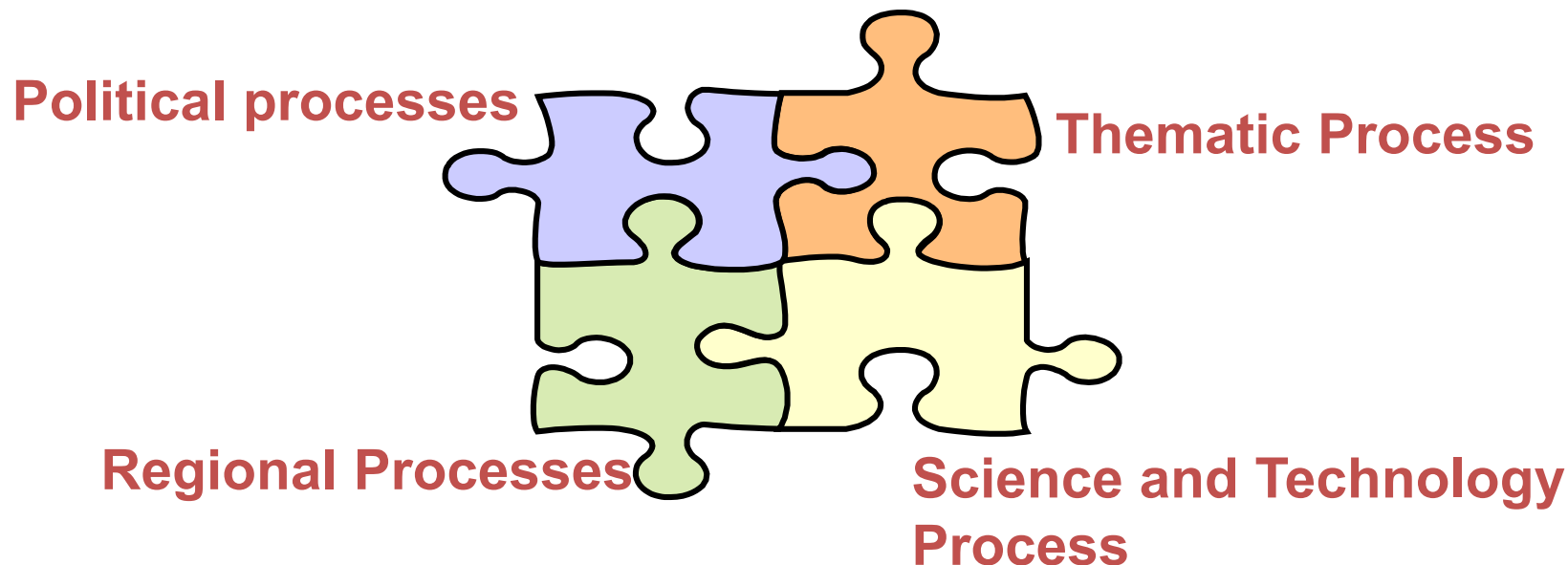
Marseille
2012

Daegu –
Gyeongbuk
2015

Brasilia
2018

- **Marseille 2012:**
Time for Solutions - Platform of Actions
- **Daegu-Gyeongbuk 2015:**
Water for Our Future
- **Brasilia 2018:**
Sharing Water

PROCESSES TOWARDS WORLD WATER FORUM 2015



Other components:

Citizen and Youth Forum, EXPO and Fair, Water Prizes, Side Events



T1.3.6 - Adaptation to the effects of climate changes on water resources and hydrological cycles

T3.4.1 - Integrated joint management of rivers, lakes and aquifers at basins level: An efficient approach for multilevel and cross sectorial better water sharing and protection

T4.2.3 - Strengthening basin governance for efficient water resources management at all the relevant scale

**T4.5.5 - Facing the changes in due time:
To be able to adapt water resources management in river basins, specific training of the staffs and all the stakeholders is a prerequisite!**



T4.3 - Facilitating Cooperation for reducing conflict and improving transboundary water management.

- **Hydro-diplomacy, Multilevel transboundary governance and transparency,**
- **International Water Law and regional agreements,**
- **Mandate and roles of Transboundary Basin and Aquifer Organizations,**
- **Data exchange and joint monitoring in transboundary basins,**
- **Assessment of benefits of transboundary cooperation, Water, Food, Energy Nexus as a Driver for Transboundary Cooperation,**
- **Funding of the transboundary cooperation and joint investments**

UNECE

IUCN

INBO - coordinator

SIWI

UNESCO- IHP/ISARM

The GEF

GCI



THE 7th DAEGU/GYEONGBUK
WORLD WATER FORUM





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EUROPEAN REGIONAL PROCESS – 2015



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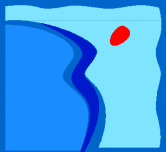
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«Une gestion intégrée par bassin est décisive pour assurer la pérennité des ressources en eau»



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West AFRICA – COTONOU BENIN MAY 2015





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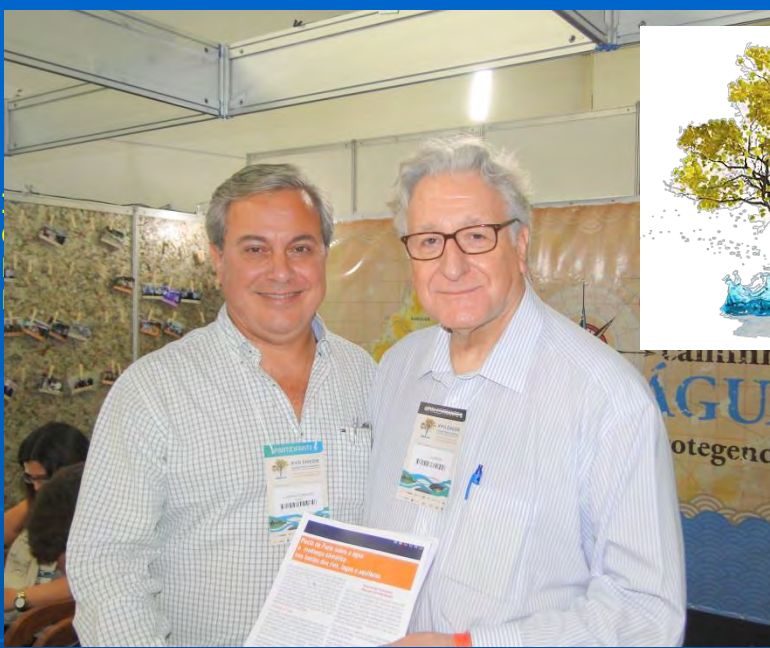
INBO OFFICIALLY ACCREDITED



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UNITED NATIONS GENERAL ASSEMBLY SEPT 2015 ON NEW SUSTAINABLE DEVELOPMENT OBJETIVES





XVII ENCOB
ENCONTRO NACIONAL
DE COMITÊS DE BACIAS HIDROGRÁFICAS

GOIÁS 2015 | CALDAS NOVAS
4 A 9 DE OUTUBRO DE 2015



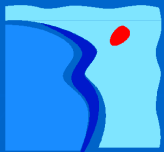


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**WATER and adaptation
to the effects of climate change:
- Agenda of solutions -
COP21 - Paris
2 December 2015**

**Come and sign the Pact
on water and adaptation
to climate change
in the basins
of rivers, lakes and
aquifers !**

cop21-Paris-pact.inbo-news.org



**Paris Pact on water
and adaptation to climate change
in the basins of rivers, lakes and aquifers**

At the twenty-first Conference of the Parties to the United Nations Framework Convention on Climate Change (COP21 / CMP11) organized from 30 November to 11 December 2015 in Paris, **We**, representatives of governments, international organizations, donors, national and transboundary basin organizations of rivers, lakes or aquifers, local authorities, of the civil society and companies, support the integration of Water into the Climate change Action Agenda, especially for initiating or strengthening necessary adaptation actions in the basins of rivers, lakes, aquifers and large wetlands.

GENERAL STATEMENT

Climate change is already affecting and will increasingly affect the quantity and quality of freshwater and aquatic ecosystems, especially through the intensity and greater frequency of extreme hydrological events, such as floods and droughts, as well as the increase in ocean level, which threaten security, economic and social development and the environment.

We recognize that adaptation actions should be undertaken without delay to minimize the impacts of climate change on the populations' health and safety, on economic development and the environment, considering the importance of the protection of water-related ecosystems.

The basins are natural areas where water flows on the surface and in the subsoil: they are the relevant territories for organizing water resources management.

In order to ensure more effectiveness, these actions to adapt to climate change should thus be implemented at the level of river, lake and aquifer basins, through a joint, participative, integrated and sustainable water resources management.

We should act quickly before it is too late!

To that end, mobilizing new and increasing funding dedicated to climate change adaptation in basins is essential. Therefore, new basin organizations and existing ones should be financed and strengthened to facilitate the cooperation, coordination and exchange of information, dialogue, consultation and prevention of conflicts between stakeholders and to enhance the implementation of adaptation measures and the sharing of benefits on the basin scale.

We encourage donors to support prior assessments and actions for adaptation to climate change in basins,

Local authorities and communities, economic sectors and the civil society should be better associated and involved in basin management, including in the definition and implementation of adaptation measures.

Cooperation and exchange should increase between the institutions involved, especially among the basin organizations at the global and regional levels in order to facilitate the transfer of experience and know-how on best practices in basin management and adaptation to climate change.



PARIS2015
CONFÉRENCE DES NATIONS UNIES
SUR LES CHANGEMENTS CLIMATIQUES
COP21-CMP11

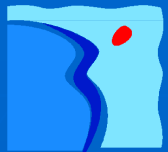
v14

Paris Pact



www.inbo-news.org
www.cop21.gouv.fr/en

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Paris Pact on water and adaptation to climate change in basins



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RECOMMENDED ACTIONS:

- 1) Reinforce capacity development and knowledge,**
- 2) Adapt basin management planning to climate change,**
- 3) Reinforce governance,**
- 4) Ensure adequate financing.**





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INBO ACTION PLAN



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LE PLAN D'ACTION DU RIOB

**ACTIVITES EN COURS
ON GOING ACTIVITIES**

**“DEVELOPING AND STRENGTHENING
RIVER BASIN ORGANIZATIONS”**



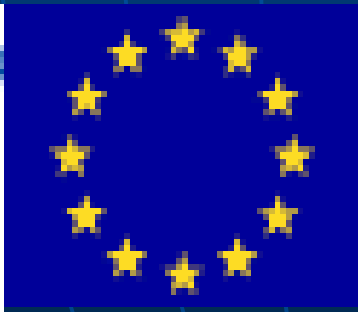
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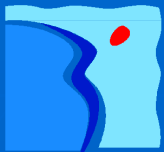


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Promoting Twinning between Basins Organizations for Developing Integrated Water Resources Management best Practices

- **Direct experiences sharing**
- **Exchange of decision-makers and technicians....**





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Twinning between Basins Organizations

Spain - Italy



Twinning between the Júcar and Arno Basin Authorities

The Júcar River Basin Authority (JRBA) has been since 1934 an autonomous organization with a wide experience regarding integrated water resources management gained in several decades.

In past years, the JRBA realized twinning agreements with other river basin organizations from countries in Europe (Greece, Romania and Bulgaria), Central Asia (Uzbekistan) and Africa (Morocco); some of those in the context of the **Twinbasin Project** (2007), with the support of the Mediterranean Network of Basin Organizations (MENBO).

Following first contacts during the 8th EUROPE-INBO Conference in Mégève (2010), the JRBA has signed a twinning agreement with **the Authority of the Arno River Basin (Italy)**.

The hydrological characteristics of the Arno and Júcar River Basins are similar.

Both river basin organizations collaborated during one year (2011-12), working on the technical aspects of the implementation of the Water Framework and Flood Directives. During the World Water Forum, the JRBA presented a comparative analysis on the state of compliance with the Good Status goals for Water Bodies to be fulfilled by 2015 in several Euro-Mediterranean river basins: Júcar, Duero (Spain), Arno (Italy) and all the French basins.

The experience of the twinning has been satisfying and interesting for the involved parties. Both organizations depending on the national central administration, count on similar management organs and instruments.

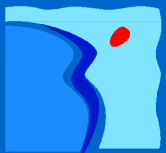


However, the methodology used by each country to implement the European directives depends on the internal administrative structure of each Member State, which sometimes made difficult a real comparison of the proposed works during the twinning, especially

regarding the economic analysis, cost recovery, program of measures and its financing.

Tatiana Ortega

Júcar River Basin Authority
Tatiana.ortega@chj.es



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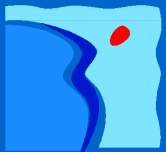
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Bassins pilotes:

**Niger,
Volta,
Sénégal,
Lac Tchad,
Congo,
Mekong....
Et CEDEAO**





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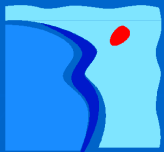
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Bassins pilotes:

**Volta,
Nakambé,
Mouhoun,
Volta Blanche,
Mono...**





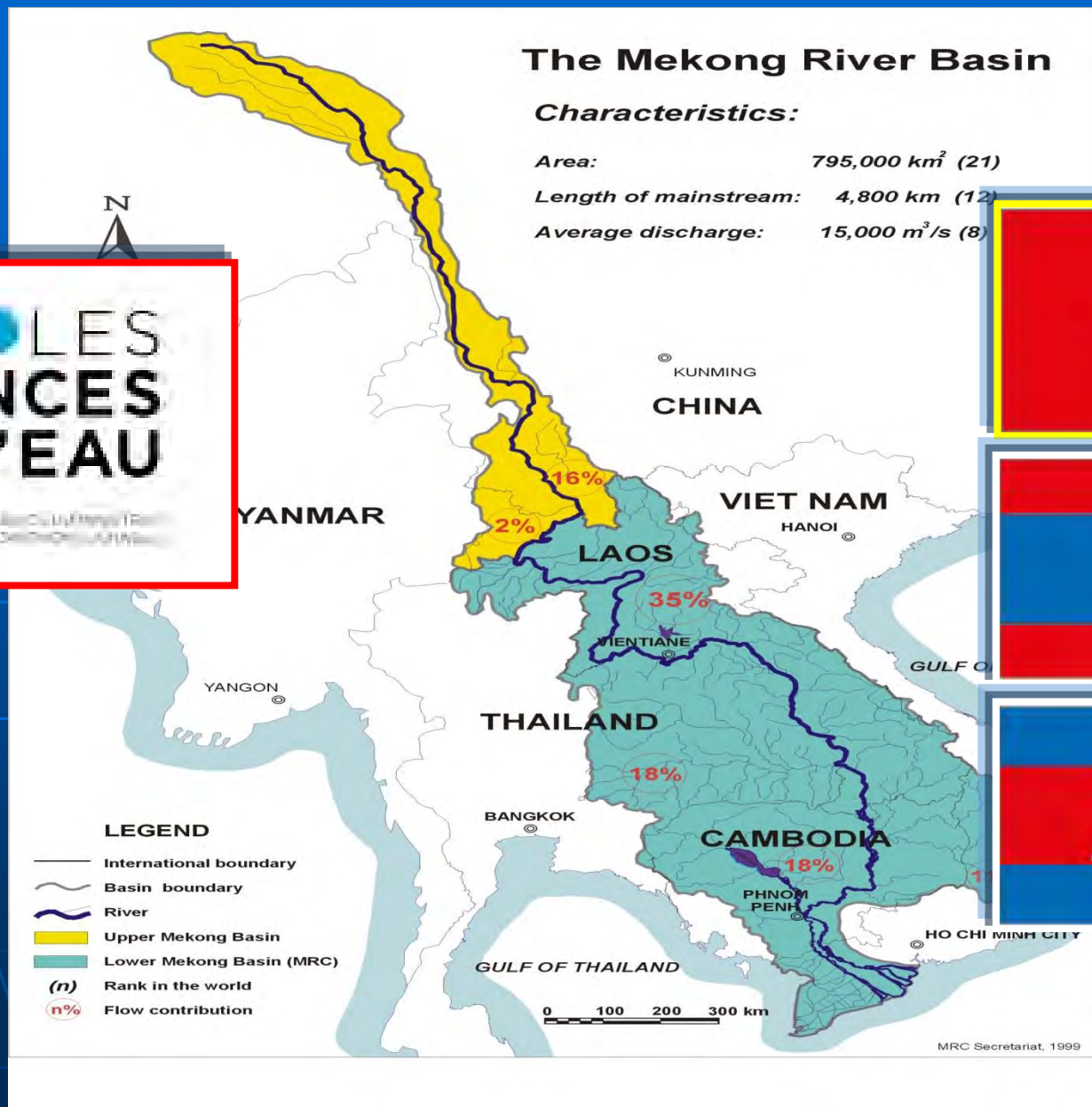
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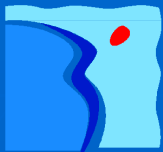
The Mekong River Basin

Characteristics:

Area: 795,000 km² (21)
Length of mainstream: 4,800 km (12)
Average discharge: 15,000 m³/s (8)



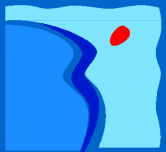
MRC Secretariat, 1999



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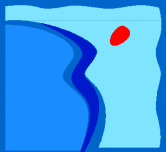


International Network Of Basin Organizations



Mexique, Colombie, Brésil, Pérou, Chili.



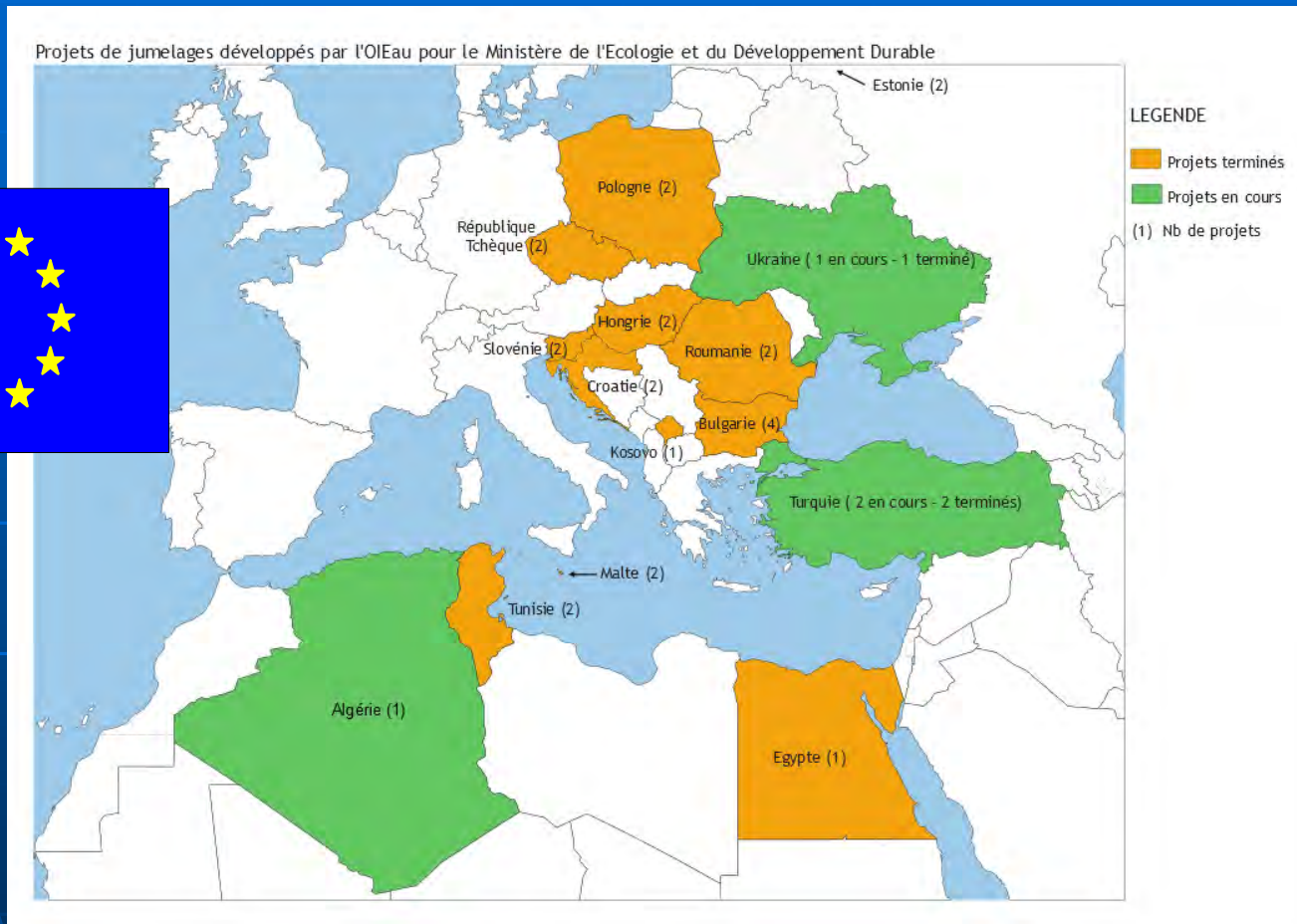
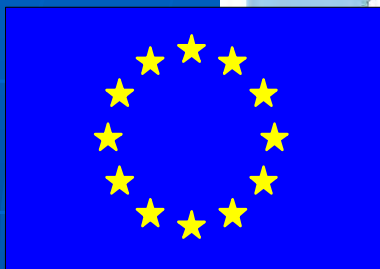


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European Twinnings with the new MS and neighbour Countries



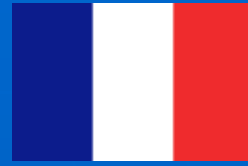
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- Depuis 1999, 30 projets de jumelage dans le secteur de l'eau, dont 15 sur la DCE, le dernier en cours au Maroc....



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EUROPEAN UNION TWINNING PROJECT ALIGNMENT IN BATHING WATER MONITORING

Kick-off meeting - February, 14th 2013





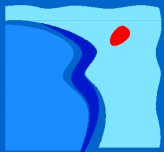
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➤ **Capacities mobilisation** **from Basin Organizations:**

- Assistance with the implementation of institutional reforms,
- Initiation of basin pilot projects,
- Support to countries sharing a transboundary basin,
- Assisting with the setting-up of new basin organizations,
- Professional training of OB Staffs,



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Implementation of the UN Convention for the international water courses management in Europe – HELSINKY 1992

**Building the data administration and sharing capacities
of the national and local Authorities involved in 2 pilot basins,
by using methodologies that can be replicated
in other transboundary basins of the region.**



www.unece.org



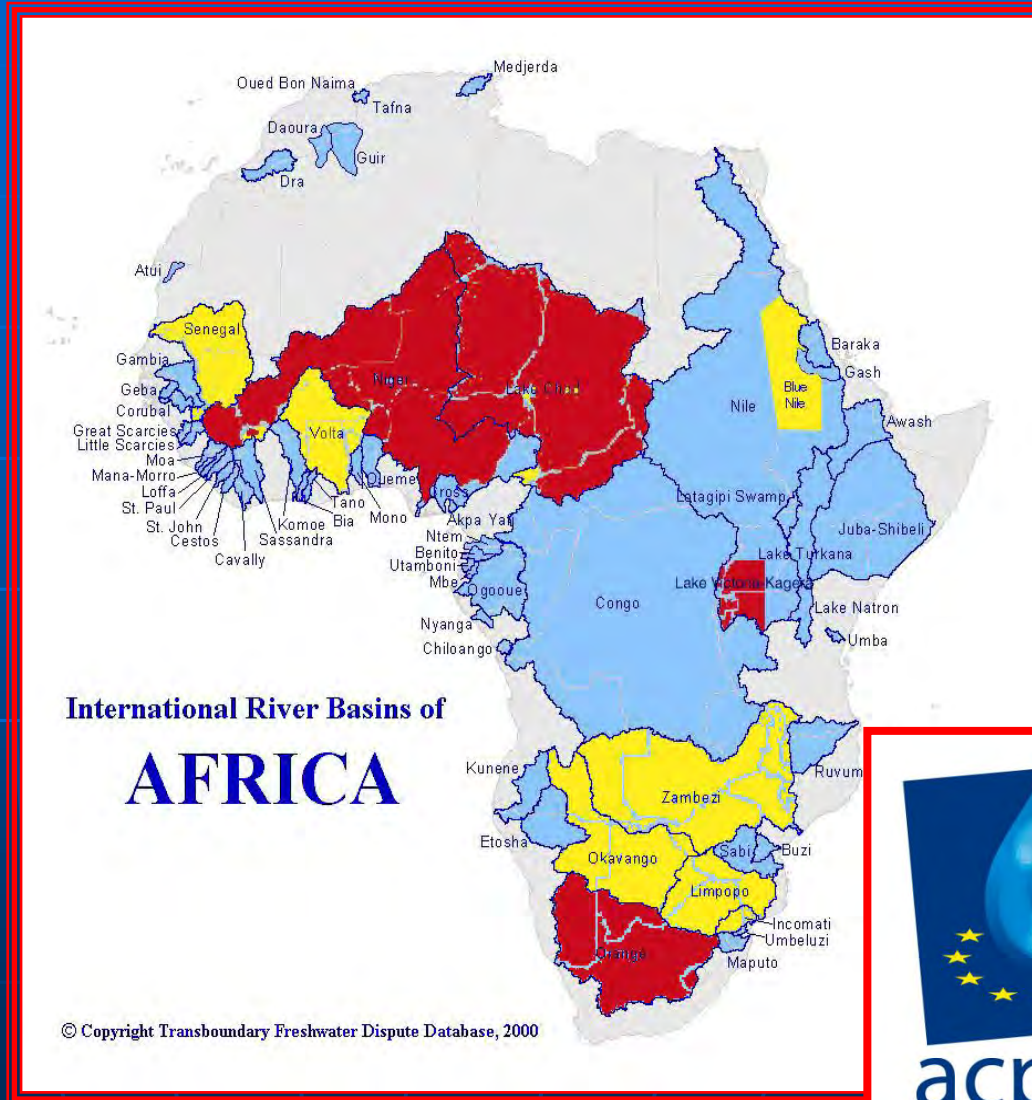


The European Water Facility for African transboundary rivers,



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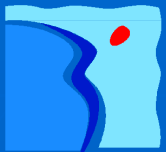
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pilot basins:

Volta
Congo





iwrm-net

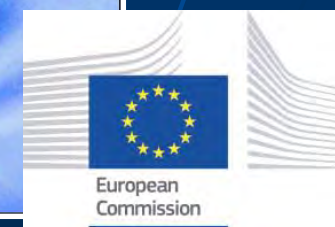


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SPI-Water





NWRM

Natural Water Retention Measures



Web-based knowledge
Community of practice
NWRM practical guide



Office
International
de l'Eau



NWRM

**Pilot Project - Atmospheric Precipitation -
Protection and efficient use of Fresh Water:
Integration of Natural Water Retention
Measures in River basin management**
Service contract n°07.0330/2013/659147/SER/ENV.C1

The NWRM project Key elements

OIEau, Coordination team



Main outputs / outcomes

Catalogue of measures:

- 53 measures (4 sectors)
- continuously adjusted by our experts (polder, mulching)

Workshops:

- first series in January 2014 → awareness raising
- second series in June and September 2014 → exchanges and findings

Catalogue of Case Studies:

- 40 in-depth case studies
- light case studies (objective: 80!)

A website

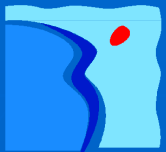
- easy to navigate
- as knowledge platform



“THE PEER REVIEW MECHANISM”

For mobilizing the practitioners of RBDs and their competent authorities which will voluntarily submit RBMPs to the review performed by experts from other similar authorities of other EU Countries





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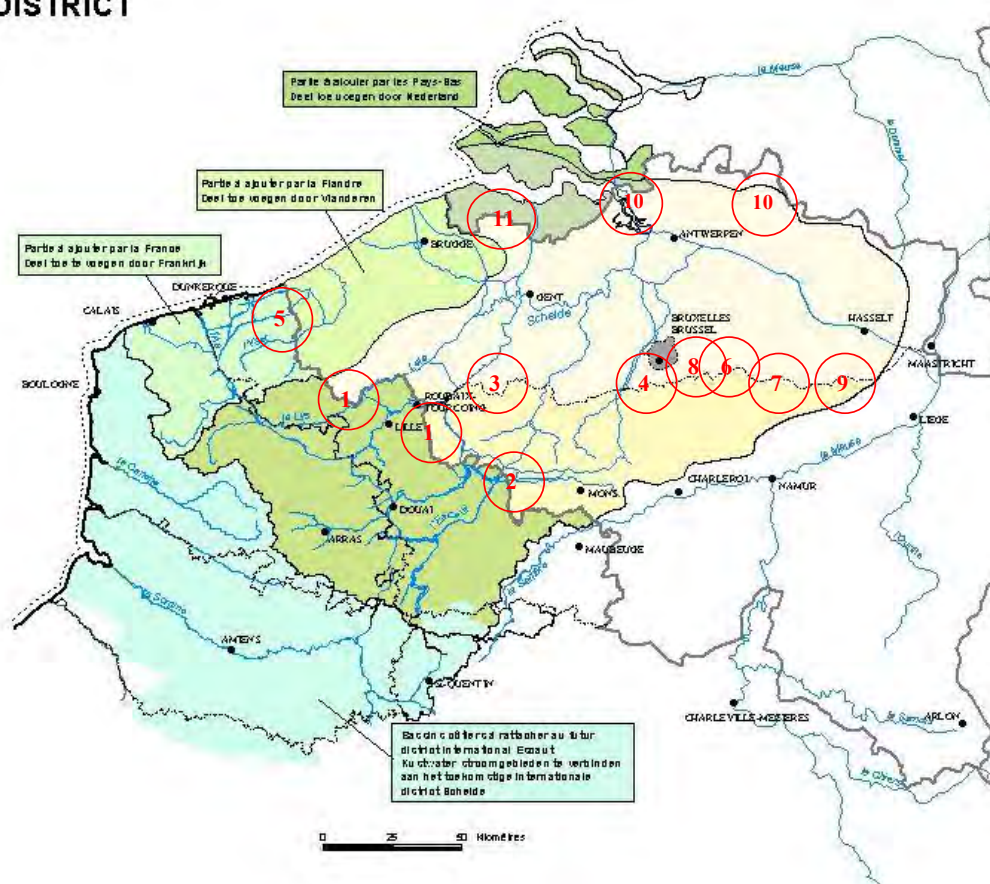
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Appui 2013 – 2018 au secrétariat de la Commission Internationale de l'Escaut



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DISTRICT DE L'ESCAUT SCHELDE DISTRICT



Echelle :
Schaal : 1/2000000





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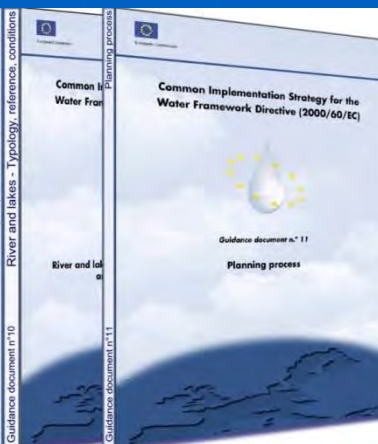
CIS priorities :



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- **Climate Change**
- **Droughts and Floods**
- **Intercalibration exercise**
- **WFD and agriculture**
- **Hydromorphology (hydropower and navigation)**
- **New Pilot River Basin exercise**
- **Reporting and WISE**
- **Priority substances / Chemical monitoring**
- **Cost effectiveness**

Guidance document n°1	Economics and the environment
Guidance document n°2	The implementation challenge of the WFD
Guidance document n°3	Identification of Water Bodies
Guidance document n°4	Analysis of Pressures and Impacts
Guidance document n°5	Identification & Designation of Headwater Modified & Artificial Water Bodies
Guidance document n°6	Transitional and Coastal Waters
Guidance document n°7	Towards a guidance on establishment of the intercalibration network and the process on the intercalibration exercise
Guidance document n°8	Monitoring under the Water Framework Directive
Guidance document n°9	Public Participation in relation to the WFD
Guidance document n°10	Implementing the Geographical Information System Elements (GIS) of the Water Framework Directive
Guidance document n°11	River and lakes - Typology, reference, conditions





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مكتب دولي للمياه



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شبكة لملوي في ديارات الأحواض

SEMIDE

www.semide.org

Systeme Euro-
Méditerranéen

d'information sur les
savoir-faire dans le
domaine de l'Eau



نظام لعلومات أورو-
متوسطي حول المهارات
في مجال المياه

EMWIS

www.emwis.org

Euro-
Mediterranean
Information

System on know
how in the water
sector



EURO-MEDITERRANEAN PARTNERSHIP



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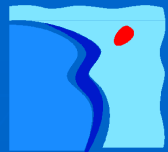
Memorandum of Understanding



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- International River Foundation,
- **International Commission for the Protection of the Danube,**
- The gef/ Global Environment Facility's
International Waters Learning Exchange and Research Network (IW:LEARN)
- **INBO,**
- **The Great Rivers Partnership, led by The Nature Conservancy**





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RESEAU INTERNATIONAL DES ORGANISMES DE BASSIN



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LA STRATEGIE DE COMMUNICATION

2013 – 2016

THE COMMUNICATION STRATEGY

Christiane RUNEL,

Directrice de la Communication

Publishing Director

« La Lettre du RIOB – INBO Newsletter »

info@riob.org



Secrétariat
Technique
Permanent
PARIS



Réseau
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de Bassin

« La Lettre du RIOB »,
« INBO Newsletter » - « La carta de la RIOC »

*

27.000 exemplaires:

12.500 ex. en français,
11.000 ex. in English,
3.500 ex. en Español.



**Secrétariat
Technique
Permanent
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**Réseau
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La prochaine « Lettre du RIOB » N°24 paraîtra début 2016

Next « INBO Newsletter » N°24
will be published beginning of 2016



Secrétariat
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PARIS



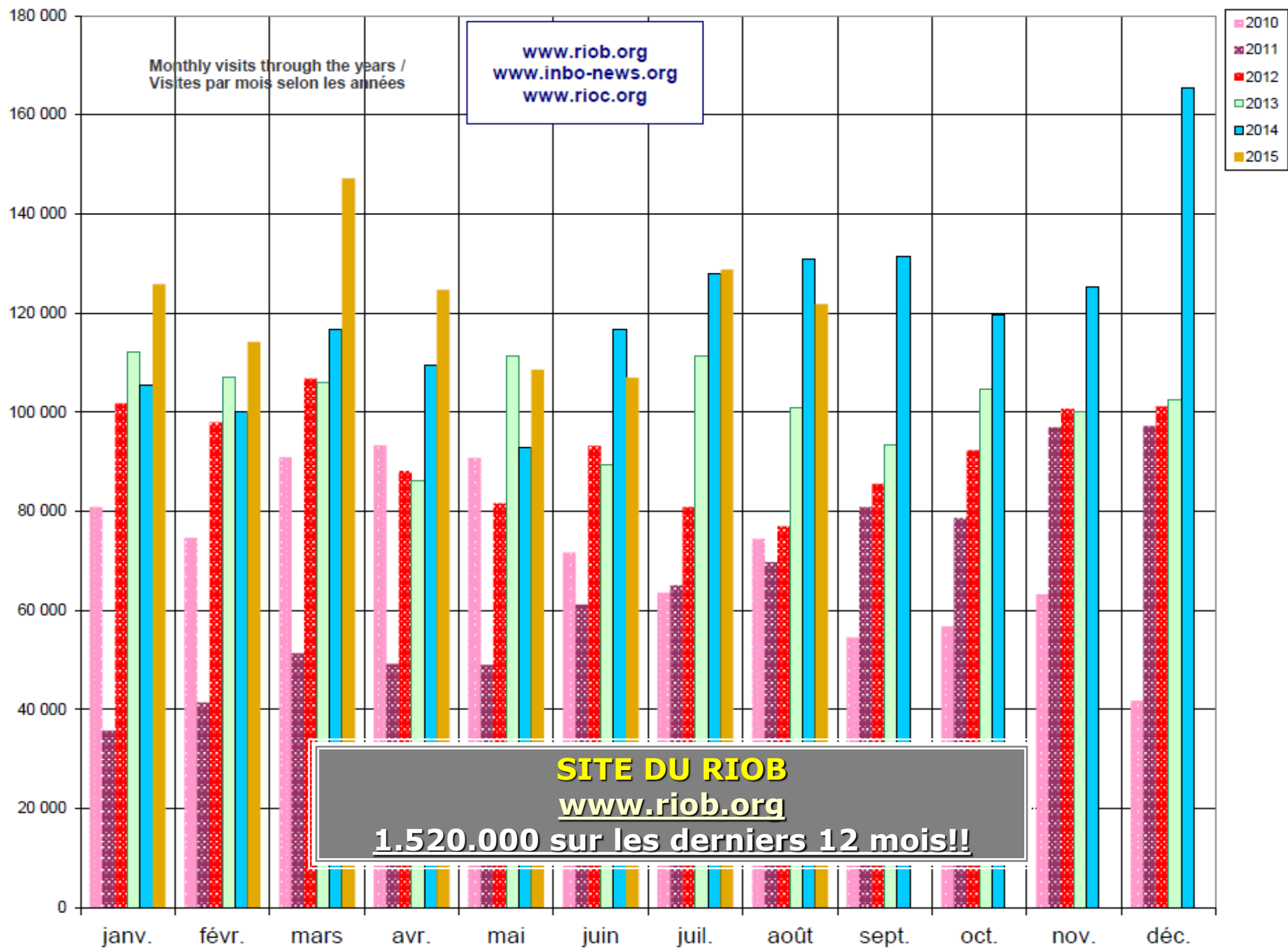
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des Organismes
de Bassin

2. le site Internet du Réseau , **INBO Internet site ,** **La pagina Web de la RIOC :**

en français: www.riob.org

en anglais: www.inbo-news.org

en espagnol: www.rioc.org



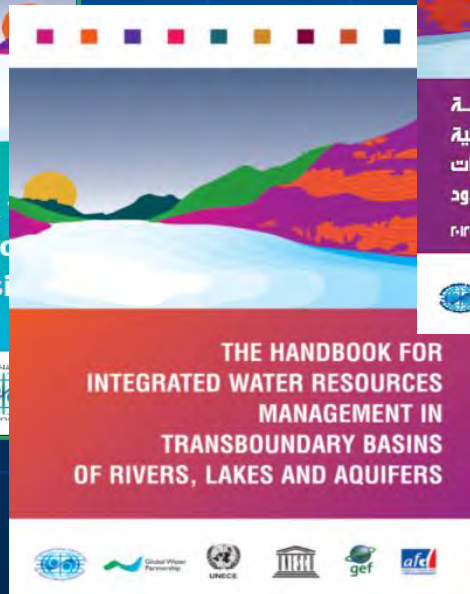
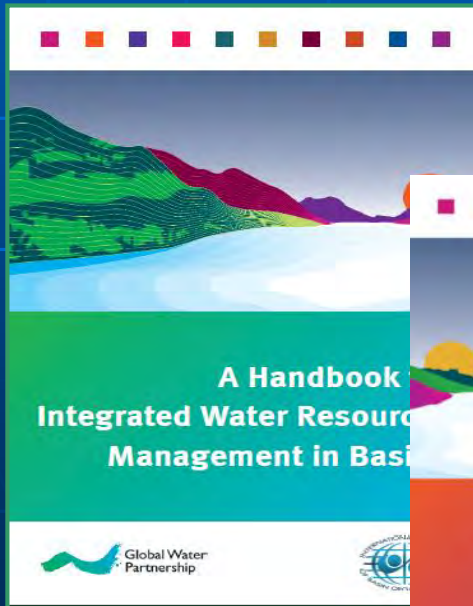



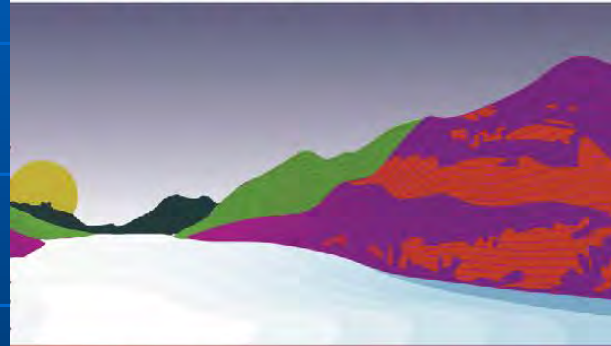
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Les manuels

sur la gestion intégrée des bassins :

The Handbooks on IRBM:




跨界河流、湖泊与含水层流域 水资源综合管理手册

流域组织国际网 全球水伙伴 等 组织编写
水利部国际经济技术合作交流中心 组织翻译

THE HANDBOOK FOR
INTEGRATED WATER RESOURCES
MANAGEMENT IN TRANSBOUNDARY BASINS
OF RIVERS, LAKES AND AQUIFERS




中国水利水电出版社
www.waterpub.com.cn




РУКОВОДСТВО ПО ИНТЕГРИРОВАННОМУ УПРАВЛЕНИЮ ВОДНЫМИ РЕСУРСАМИ В ТРАНСГРАНИЧНЫХ БАСЕЙНАХ РЕК, ОЗЕР И ВОДОНОСНЫХ ГОРИЗОНТОВ

Март 2012





كُتَيْب الإدارة المتكاملة للموارد المائية في أحواض الأنهار والبحيرات وطبقات المياه الجوفية العابرة للحدود

مارس ٢٠١٢





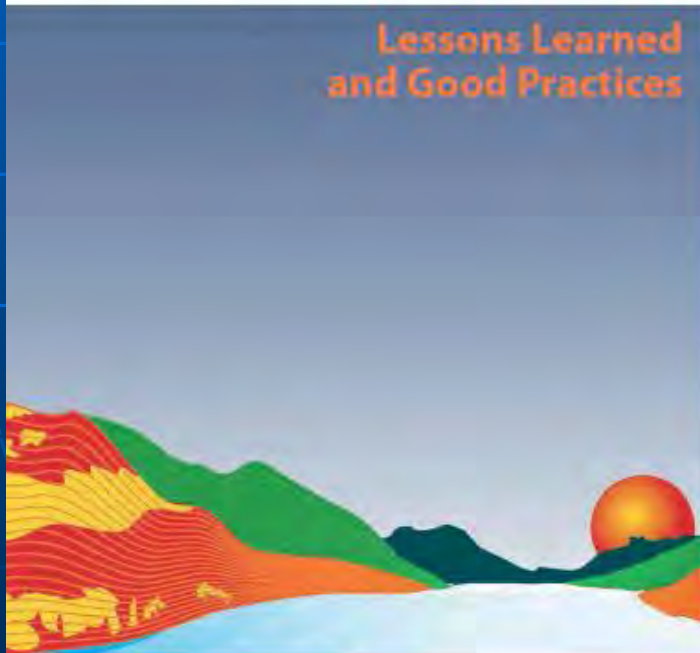
United Nations
Geneva

Two new publications

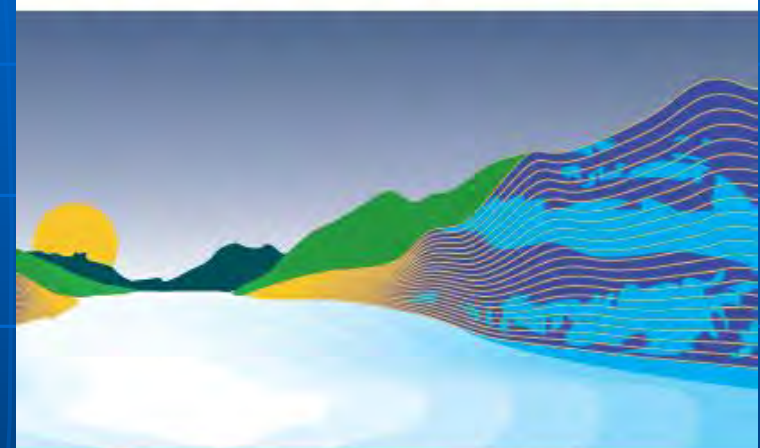
UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE
INTERNATIONAL NETWORK OF BASIN ORGANIZATIONS

Water and Climate Change Adaptation in Transboundary Basins:

Lessons Learned and Good Practices



UNITED NATIONS



THE HANDBOOK FOR MANAGEMENT AND RESTORATION OF AQUATIC ECOSYSTEMS IN RIVER AND LAKE BASINS

March 2015



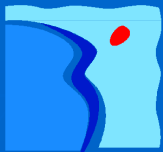


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- Le budget 2014
du Secrétariat Technique Permanent,**
- The 2014 budget
for the Permanent Technical Secretariat,**



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**We certify that the yearly statements are regular and sincere,
in accordance with French accounting rules and principles,
and give a faithful idea of the result of the past fiscal year
and of the financial situation and assets of the association**

Year 2014 – Année 2014

Opinion sur les comptes annuels

Nous avons effectué notre audit selon les normes professionnelles applicables en France ; ces normes requièrent la mise en œuvre de diligences permettant d'obtenir l'assurance raisonnable que les comptes annuels ne comportent pas d'anomalies significatives. Un audit consiste à examiner, par sondages, les éléments probants justifiant les données contenues dans ces comptes. Il consiste également à apprécier les principes comptables suivis et les estimations significatives retenues pour l'arrêté des comptes et à apprécier leur présentation d'ensemble. Nous estimons que nos contrôles fournissent une base raisonnable à l'opinion exprimée ci-après.

Nous certifions que les comptes annuels sont, au regard des règles et principes comptables français, réguliers et sincères et donnent une image fidèle du résultat des opérations de l'exercice écoulé ainsi que de la situation financière et du patrimoine de l'association à la fin de cet exercice.



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TOTAL EXPENDITURES FOR THE TECHNICAL SECRETARIAT IN 2014

* Overall coordination	15 340,00 €
* Official entertainments	7 160,00 €
* Meeting of the Liaison Bureau	26 694,00 €
* Preparation of WWF7	50 236,00 €
* Drafting of handbooks	46 896,00 €
* EUROPE-INBO Conference	43 554,00 €
* Promotion "World Pact" and projects	12 559,00 €
* Support and facilitation of the Regional Networks	93 120,00 €
* Publication of INBO Newsletter n° 22	97 055,00 €
* Development of website	23 700,00 €
* Promotion to the Media	9 650,00 €
◆ <u>TOTAL EXPENDITURE ESTIMATE FOR 2014</u>	<u>425 964,00 €</u>



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PROVISIONAL INCOME FOR 2014

* Subscription fees 2014	45 X	1 000,00 €	45 000,00 €
* ONEMA			345 000,00 €
* Other incomes from projects and PTS self-funding			35 964,00 €
<u>TOTAL INCOME FOR YEAR 2014</u>			<u>425 964,00 €</u>



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TOTAL EXPENDITURES FOR THE TECHNICAL SECRETARIAT IN 2015

-		
✱	Overall coordination	15 340,00 €
✱	Official entertainments	7 160,00 €
✱	Meeting of the Liaison Bureau	26 694,00 €
✱	Participation in WWF 7, Korea	89 737,00 €
✱	Finalization of the handbooks	24 554,00 €
✱	EUROPE-INBO Conference	54 530,00 €
✱	Promotion "World Pact" and projects	17 765,00 €
✱	Support and facilitation of the Regional Networks	87 813,00 €
✱	Publication of INBO Newsletter n° 23	97 881,00 €
✱	Development of website	25 136,00 €
✱	Promotion to the Media	9 650,00 €
◆	<u>TOTAL EXPENDITURE ESTIMATE FOR 2015</u>	<u>456 260,00 €</u>



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PROVISIONAL INCOME FOR 2015

✱	Subscription fees 2015	45 X	1 000,00 €	45 000,00 €
✱	ONEMA			365 000,00 €
✱	Other incomes from projects and PTS self-funding			46 260,00 €
◆	<u>TOTAL PROVISIONAL INCOME FOR 2015</u>			<u>456 260,00 €</u>



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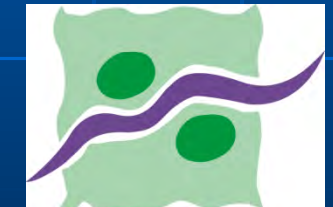
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Agenda of the meeting:

- Progress reports
of the Regional Networks:

Ordre du jour de la réunion:

- Les bilans d'activités
des Réseaux Régionaux



**MERCI DE VOTRE ATTENTION!
THANK YOU FOR YOUR ATTENTION!**

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RED INTERNACIONAL DE ORGANISMOS DE CUENCA
REDE INTERNACIONAL DE ORGANISMOS DE BACIA**